



REPORT TO LANDULPH PARISH COUNCIL - WORKING GROUP UPDATE

Please complete and submit this form for Working Group updates
to be considered by Landulph Parish Council.

TITLE	Playground Working Group January Report
DATE OF UPDATE	09.01.24
ACTIVITIES TO REPORT	<ul style="list-style-type: none"> ● CIL Grant of £23,400 awarded. Confirmation email received. Waiting on formal terms and conditions. Grant is a contribution towards replacing the Junior Multi-play equipment with a similar item and the balance beam with a Cone Climber/Rota Net. ● As part of the grant application 3 quotations were submitted (net costs) : <ul style="list-style-type: none"> Quote 1 - £32,806 (£39,367 incl. VAT) Quote 2 - £33,361 (£40,033.20 incl. VAT) Quote 3 - £33,506 (£40,207.20 incl. VAT) ● LPC also agreed to make a contribution of £10K. ● Condition of the grant is that the funding is claimed retrospectively on submission of evidence of expenditure. Cornwall Council have advised that reimbursement may be as quick as two weeks. VAT paid can also be claimed back. ● Quotation 1 also includes some additional work to items in the Park. ● Tractor repairs have been completed at the Park.
COUNCILLORS INVOLVED	Councillors Braund, Gawith, Gregory

<p>RECOMMENDATIONS (including any communications)</p>	<ul style="list-style-type: none"> ● Accept Quotation I to go ahead, subject to a site survey. ● 20% deposit payable. ● Following site survey and payment of deposit, delivery of items 12 - 14 weeks approximately (mid/end of May) and after installation anticipated completion of the project July/August 2024. ● Remaining 80% will be invoiced and payment due within 30 days of the date of the balance invoice. ● Last Annual Playpark Inspection was 09.03.23 - this will need to be carried out again soon.
<p>COSTS (ie contractor costs, purchase costs, ongoing costs)</p> <p>Detail any funding required from the Parish Council (Landulph Parish Council to consider affordability / budget / precept; and also whether it has the power to spend on this).</p>	<ul style="list-style-type: none"> ● Quotation I - Total cost of £39,367.20 inc. VAT. ● 20% deposit payable, total cost of £7,873.33. Once paid by LPC, can then claim £4,680 of the CIL Grant and VAT reimbursement of £1,312.24. LPC contribution of £1,881.20. ● Once work has been completed (approx. July 2024), remaining 80% payment required, (Total cost of £31,493.76) Once paid by LPC, remaining grant money of £18,720 can be claimed and VAT reimbursement of £5,248.96. LPC contribution of £7,524.80
<p>Date of full Landulph Parish Council</p>	<p>15.01.2024</p>