

**All other payments**

2022/23 14923 2023/24 51331.42

Difference 36408.42  
 % Change **244%** Yes explain

**Use the table below to breakdown your explanation**

*(consider any fixed assets that have been purchased and reflect in explanation in box 9 fixed assets)*

*Please ensure you complete the value for both years, please do not provide the movement only.*

2022/23	£	2023/24	£	Difference	Explanation (Ensure each explanation is quantified)	Is this purchase an asset and reflected in Box 9
3147.59		3294.75		<b>147.16</b>	Open spaces - in 23/24 there was an increase in grass maintenance costs, plus footpath repairs.	No
803.74		736.31		<b>-67.43</b>	Office expenses decreased slightly in 23/24	No
517.17		509.21		<b>-7.96</b>	Insurance decreased slightly in 23/24	No
1273.94		1753.73		<b>479.79</b>	Increase in Google / ICT costs in 23/24	No
431.10		438.87		<b>7.77</b>	Subscriptions increased slightly in 23/24	No
235.89		289.87		<b>53.98</b>	Other assets maintenance	No
0.00		49.16		<b>49.16</b>	Orchard payment in 23/24 but not 22/23	No
0.00		10424.69		<b>10424.69</b>	Purchase of new assets such as the projector, bus shelter in 23/24 but not in 22/23	Yes
0		21237.20		<b>21237.20</b>	Purchase of new playing field equipment in 23/24 but not in 22/23	Yes
0		1093.53		<b>1093.53</b>	Orchard Rainwater Harvesting System purchased and installed in 23/24 but not in 22/23	Yes
0		2961.60		<b>2961.60</b>	CCF grant Orchard strategic masterplan and study spend - received in 23/24 but not in 22/23	No
				<b>0</b>		
<b>Total</b>	<b>6409.43</b>	<b>42788.92</b>		<b>36379.49</b>		

Enter more lines as appropriate