



**REPORT TO LANDULPH PARISH COUNCIL  
WORKING GROUP UPDATE**

Please complete and submit this form for Working Group updates to be considered by Landulph Parish Council.

<b>TITLE</b>	Finance and Governance Working Group Update
<b>DATE OF UPDATE</b>	12 November 2024
<b>ACTIVITIES TO REPORT</b>	The working group met to discuss the budget suggestions for the financial year 25/26, and the possible precept.
<b>COUNCILLORS INVOLVED</b>	Cllr L Gawith, Cllr C Tagg, K Williams
<b>RECOMMENDATIONS</b> (including any communications)	The Council approve the moving of £1000 from the Playground Maintenance general reserve to the Playing Field New Assets earmarked reserve in the year 24/25. Agree to delete the FIPL grant spend earmarked reserve for this year's budget (not required – as all FIPL spend is recorded via the FIPL grant general reserve). The Council consider and advise of possible projects to be considered in the precept discussions for 2025/26.
<b>COSTS</b> (ie contractor costs, purchase costs, ongoing costs)  Detail any funding required from the Parish Council (Landulph Parish Council to consider affordability / budget / precept; and also whether it has the power to spend on this).	
<b>Decision of full Landulph Parish Council</b>	
<b>Date</b>	12 Nov 2024