

PRECEPT PROPOSALS 2021-22	2020-21	2021-22 proposed increase option 1 (not agreed)	2021-22 proposed increase option 2 (agreed)	Increase from 2020-21	To note 2021-22
INCOME	£	£	£	£	
PRECEPT	16,642.38	21,818.32	24,957.00	8,314.62	
CTS GRANT (TBC)	163.94	144.00	144.00	-19.94	
BANK INTEREST	-	0.00	0.00	0.00	
OPEN SPACES	200.00	200.00	200.00	0.00	
SALES	-	0.00	0.00	0.00	
FOOTPATHS	545.00	566.48	566.48	21.48	
OTHER INCOME	-	0.00	0.00	0.00	
VAT RECOVERED	-	0.00	0.00	0.00	
	-			0.00	
INCOME TOTAL	17,551.32	22,728.80	25,867.48	8,316.16	
PAYMENTS					
SALARIES	4951.00	4951.00	4951.00	0.00	
OPEN SPACES	3300.00	3500.00	3500.00	200.00	Includes grass cutting, weed spraying, and dog bin maintenance costs
PLAYGROUND Yearly maintenance	1794.00	3000.00	4500.00	2706.00	To cover increasing repair costs
PLAYGROUND Reserve Fund	1861.32	1861.32	3000.00	1138.68	To increase savings for a new playground fund
NOTICEBOARDS etc Reserve Fund	0	500.00	1000.00	1000.00	To start a savings fund to replace the noticeboards
FOOTPATHS	545.00	566.48	566.48	21.48	To cover increasing costs
GRANT FUND (inc SECTION 137)	1500.00	3000.00	3000.00	1500.00	To increase grant funds available for community
OFFICE/EXPENSES	600.00	800.00	800.00	200.00	To cover increase - Zoom etc
INSURANCE	0.00	650.00	650.00	650.00	
BROADBAND	600.00	400.00	400.00	-200.00	
MISCELLANEOUS	400.00	600.00	600.00	200.00	incl. Clock service to be paid
VAT PAYMENTS	0.00	0.00	0.00	0.00	
TRAINING BUDGET	500.00	500.00	500.00	0.00	
ELECTIONS BUDGET	500.00	500.00	500.00	0.00	
COUNCILLOR EXPENSES	1000.00	1000.00	1000.00	0.00	
GOOGLE	0.00	900.00	900.00	900.00	To cover ongoing annual Council Gmail and drive costs
PAYMENTS TOTAL	17551.32	22,728.80	25,867.48	8,316.16	
TOTAL SURPLUS/(DEFICIT)	0.00	0.00	0.00		
Additional Council Tax cost for a Band D property - per year	£16.60	£24.02	£36.41		
Per month	£1.38	£2.00	£3.03		