

REPORT TO LANDULPH PARISH COUNCIL PROJECT PROPOSAL / PROJECT UPDATE	
PROJECT TITLE	Playground Equipment, repair and replacement 2023
PROJECT PROPOSAL Please write a description of the project, including details of how the project will be delivered.	The playground inspector's report has recommended urgent replacement or repair of several pieces of play equipment. These have been cordoned off and/or removed. The inspector verbally told us that we should consider replacement in view of the age of the kit and the ongoing need for repair. Quotes have been received for: Repair in wood Repair in composite plastic New equipment in recycled plastic (from a local specialist playground company).
PROJECT UPDATE DATE OF UPDATE (please add any additional updates below in date order).	
COUNCILLORS INVOLVED	Phil Braund, Diane Gregory, Libby Gawith
PROJECT LEAD	Cllr Phil Braund
RECOMMENDATIONS	<ol style="list-style-type: none"> 1. Do not accept the remaining original quotes for repair. Tractor repair still to be completed. 2. Replace the multiplay area (with hoops) with a new recycled plastic Ramp and Net Climber. (see photo 1) 3. Repair/upgrade of activity trail with recycled plastic Trim Trail. Includes clatter bridge, balance weaver, traversing trees, balance beam, log posts. (see photo 2) 4. Apply for CIL grant to replace large slide multiplay area (castle with slide or similar) and a new piece of play kit (Rota Net) to replace balance beam (see photo 3).
TIMESCALES (including start and finish dates if known)	Items 2 & 3. for financial year 23/24. The supplier has given us an estimate lead time of 6 weeks for fitting. Item 4, apply for grant this year. Advised if successful in early 2024. Completion in 24/25 financial year
BREAKDOWN OF COSTS (ie contractor costs, purchase costs, ongoing costs) Detail the funding required from the Parish Council (Landulph Parish Council to consider affordability / budget / precept; and also whether it has the power to spend on this).	<ol style="list-style-type: none"> 1. No cost. Tractor already paid for & other repair quotes not accepted. 2. New ramp and net climber; £5,690 plus VAT, incl installation and safety mats. 3. Repair activity trail with trim trail; £8,986 plus VAT. 4. Grant application for slide multiplay area (quote awaited but up to £25k expected), and Rota Net £7,719 plus safety mats. <p>Items 2&3 (total £14,676) to be funded from the playground maintenance budget (£3,500) and from playground reserve (£19,443). Leaving £8,267 in the reserve.</p> <p>Item 4. We propose that the Parish Council fund a £10k contribution to the grant application from the balance of the reserves and the 24/25 precept.</p>
Date of full Landulph Parish Council	15.05.2023



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Playground Equipment
& Safety Surfacing



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